

# City of Kenora - Department Budget Request

## 712- Parks Vehicles and Equipment

	Account	2010		2011		2012		2013	
		Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual
<b>Expenditures</b>									
#101- 01 Chev 1500 AP&B	7121011	0	651	0	553	500	866	500	142
#101- 01 Chev 1500 M&S	7121013	0	2,305	0	710	800	1,960	500	0
#101- 01 Chev 1500 GAS	7121017	0	2,654	0	3,133	3,000	2,666	3,000	0
#101- 01 Chev 1500 REC	7121019	0	(2,468)	0	(3,544)	(4,000)	(3,260)	(1,600)	0
#102- 02 GMC 1/2 Ton AP&B	7121021	0	135	0	237	500	380	500	54
#102- 02 GMC 1/2 Ton M&S	7121023	0	248	0	287	500	651	500	0
#102- 02 GMC 1/2 Ton GAS	7121027	0	1,135	0	1,688	1,800	2,221	1,900	0
#102- 02 GMC 1/2 Ton REC	7121029	0	(2,076)	0	(2,484)	(2,500)	(9,068)	(3,564)	0
#105- 02 Chevy 1/2 ton AP&B	7121051	0	1,404	0	486	500	467	500	166
#105- 02 Chevy 1/2 ton M&S	7121053	0	1,276	0	369	500	1,079	500	0
#105- 02 Chevy 1/2 ton GAS	7121057	0	1,923	0	2,056	2,000	2,130	2,300	0
#105- 02 Chevy 1/2 ton REC	7121059	0	(3,900)	0	(2,404)	(2,500)	(4,880)	(2,400)	0
#107- 01 Chevy 1/2 Ton AP&B	7121071	0	0	0	0	0	403	0	0
#107- 01 Chevy 1/2 Ton M&S	7121073	0	0	0	0	0	774	500	0
#107- 01 Chevy 1/2 Ton GAS	7121077	0	0	0	0	0	1,288	1,000	0
#107- 01 Chevy 1/2 Ton REC	7121079	0	0	0	0	0	(336)	0	0
#108-Edison Boat GAS	7121087	0	0	0	0	0	286	200	0
#108-Edison Boat REC	7121089	0	0	0	0	0	(128)	0	0
#109- 03 Chevy AP&B	7121091	0	584	0	364	500	71	500	0
#109- 03 Chevy M&S	7121093	0	1,719	0	381	500	318	500	0
#109- 03 Chevy GAS	7121097	0	2,097	0	1,577	2,500	522	1,000	0
#109- 03 Chevy REC	7121099	0	(2,967)	0	(5,160)	(4,500)	(2,624)	(2,000)	0
Amortization	7129970	0	24,738	0	25,433	0	0	0	0
General Vehicles & Equip AP&B	7129991	4,500	8,358	4,500	7,812	7,500	5,866	7,500	0
General Vehicles & Equip M&S	7129993	3,500	6,838	3,500	6,451	4,000	8,748	4,000	0
General Vehicles & Equip INS	7129994	2,222	2,475	2,805	3,337	4,002	3,923	4,220	1,962
General Vehicles & Equip GAS	7129997	1,500	1,868	1,500	232	1,500	673	500	0
General Vehicles & Equip REC	7129999	(3,000)	(1,576)	(3,000)	(768)	(3,000)	0	0	0
		<b>8,722</b>	<b>47,423</b>	<b>9,305</b>	<b>40,744</b>	<b>14,102</b>	<b>14,998</b>	<b>20,556</b>	<b>2,323</b>
<b>Net Total</b>		<b>(8,722)</b>	<b>(47,423)</b>	<b>(9,305)</b>	<b>(40,744)</b>	<b>(14,102)</b>	<b>(14,998)</b>	<b>(20,556)</b>	<b>(2,323)</b>